

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Union Township School Corp (6530)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11050 Full Day Kindergarten	\$0	\$233,929	\$221,640	n/a	-5%
	11100 Elementary	\$1,868,783	\$1,731,187	\$1,864,501	0%	8%
	11200 Middle/Junior High	\$545,887	\$1,084,893	\$1,093,152	100%	1%
	11300 High School	\$870,922	\$1,264,425	\$1,253,091	44%	-1%
	11350 Honors Diploma Award	\$0	\$34,759	\$6,073	n/a	-83%
	11460 Occupational Home Economics	\$90,314	\$67,869	\$106,375	18%	57%
	11590 Other Vocational Education Programs	\$0	\$164,209	\$122,528	n/a	-25%
	12100 Gifted and Talented	\$14,469	\$60,752	\$60,974	321%	0%
	12520 Compensatory	\$0	\$4,500	\$0	n/a	-100%
	12810 Special Education Preschool	\$0	\$31,172	\$32,062	n/a	3%
	12900 Other Special Programs	\$0	\$346	\$0	n/a	-100%
	14100 Elementary	\$11,955	\$7,038	\$8,045	-33%	14%
	14200 Middle/Junior High	\$10,059	\$8,967	\$9,879	-2%	10%
	14300 High School	\$15,908	\$0	\$0	-100%	n/a
	16100 Remediation Testing	\$9,577	\$13,551	\$13,193	38%	-3%
	16200 Preventive Remediation	\$0	\$27,041	\$37,036	n/a	37%
	22220 School Library	\$108,429	\$83,308	\$113,850	5%	37%
	24100 Office of the Principal Services	\$406,964	\$557,347	\$560,244	38%	1%
	25820 Textbooks and Repairs	\$152,261	\$0	\$0	-100%	n/a
	25860 Textbooks and Workbooks	\$0	\$181,201	\$185,646	n/a	2%
	26497 Teachers Retirement Fund	\$139,296	\$299,096	\$307,960	121%	3%
	41300 Area Vocational Schools	\$46,720	\$68,544	\$100,391	115%	46%
	41400 Joint Services and Supply	\$19,888	\$0	\$0	-100%	n/a
	41500 Interlocal Agreements - Special Education	\$360,914	\$459,528	\$453,606	26%	-1%
<b>Student Academic Achievement Total</b>		<b>\$4,672,345</b>	<b>\$6,383,662</b>	<b>\$6,550,246</b>	<b>40%</b>	<b>3%</b>
<b>Student Instructional Support</b>						
	21130 Social Work Services	\$0	\$19,221	\$19,378	n/a	1%
	21220 Counseling Services	\$157,112	\$133,949	\$133,657	-15%	0%
	21340 Nurse Services	\$59,185	\$85,303	\$87,702	48%	3%
	22130 Instructional Staff Training Services	\$3,522	\$0	\$0	-100%	n/a
	23190 Other Governing Body Services	\$39,506	\$53,884	\$44,075	12%	-18%
	23210 Office of the Superintendent	\$108,766	\$128,271	\$151,818	40%	18%
	26700 Technology Coordinator	\$0	\$247,358	\$257,174	n/a	4%
<b>Student Instructional Support Total</b>		<b>\$368,092</b>	<b>\$667,986</b>	<b>\$693,803</b>	<b>88%</b>	<b>4%</b>
<b>Overhead and Operational</b>						
	23150 Legal Services	\$43,669	\$82,097	\$48,112	10%	-41%
	23160 Promotion Expenses	\$1,734	\$5,683	\$4,954	186%	-13%

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	25110 Office of the Business Manager	\$0	\$69,686	\$78,639	n/a	13%
	25210 Service Area Direction	\$47,633	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$188,591	\$467,601	\$428,331	127%	-8%
	25420 Maintenance of Buildings	\$592,020	\$969,769	\$963,143	63%	-1%
	25440 Maintenance of Equipment	\$211,706	\$250,518	\$229,503	8%	-8%
	25460 Security Services	\$0	\$18,830	\$18,475	n/a	-2%
	25470 Insurance (other than buses)	\$30,622	\$84,317	\$72,333	136%	-14%
	25510 Service Area Direction	\$95,718	\$91,497	\$102,591	7%	12%
	25520 Vehicle Operation	\$205,467	\$288,155	\$290,224	41%	1%
	25530 Monitoring Services	\$45,281	\$109,529	\$124,677	175%	14%
	25540 Vehicle Servicing and Maintenance	\$104,876	\$159,726	\$148,450	42%	-7%
	25550 Purchase of School Buses	\$13,124	\$0	\$0	-100%	n/a
	25560 Insurance on Buses	\$9,547	\$29,583	\$18,283	92%	-38%
	25580 Contracted Transportation Services	\$593	\$109	\$326	-45%	199%
	25610 Service Area Direction	\$460	\$356	\$2,241	387%	> 500%
	25620 Food Preparation and Dispensing	\$131,145	\$179,813	\$180,488	38%	0%
	25640 Food Purchases	\$168,977	\$292,989	\$310,080	84%	6%
	25690 Other Food Services	\$0	\$19,076	\$14,597	n/a	-23%
	25920 Ditch Assessments	\$214	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$0	\$1,238	\$863	n/a	-30%
	34000 Athletic Coaches	\$80,265	\$290,357	\$280,437	249%	-3%
	49200 Scholarships	\$0	\$2,000	\$1,500	n/a	-25%
	52200 Temporary Loans, INTEREST ON DEBT	\$99,508	\$110,897	\$181,256	82%	63%
<b>Overhead and Operational Total</b>		<b>\$2,071,149</b>	<b>\$3,523,827</b>	<b>\$3,499,502</b>	<b>69%</b>	<b>-1%</b>
<b>Nonoperational</b>						
	25320 Land Acquisition and Development	\$748	\$4,076	\$6,228	> 500%	53%
	25330 Professional Services	\$2,737	\$116,097	\$27,649	> 500%	-76%
	25350 Building Acquisition/Construction/Improvement	\$197,537	\$1,067,843	\$254,100	29%	-76%
	25351 Building Acquisition/Construction/Improvement	\$200,211	\$0	\$0	-100%	n/a
	25352 Energy Savings Contracts	\$0	\$73,519	\$110,278	n/a	50%
	25355 Sports Facilities	\$0	\$0	\$0	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$169,527	\$223,923	\$146,857	-13%	-34%
	25390 Other Facilities Acquisition & Construction	\$6,758	\$0	\$0	-100%	n/a
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$5,586	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$0	\$130,066	\$192,898	n/a	48%
	53100 Buildings, LEASE RENTAL	\$720,222	\$1,549,333	\$1,564,806	117%	1%
	53300 School Buses, LEASE RENTAL	\$0	\$36,880	\$92,797	n/a	152%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$92,250	\$94,938	n/a	3%
<b>Nonoperational Total</b>		<b>\$1,297,741</b>	<b>\$3,293,986</b>	<b>\$2,496,137</b>	<b>92%</b>	<b>-24%</b>

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<b>prorated</b>						
	26491 PERF	\$22,524	\$27,532	\$32,347	44%	17%
	26492 Social Security	\$373,405	\$524,952	\$530,392	42%	1%
	26493 Workmen's Compensation	\$24,195	\$41,969	\$35,457	47%	-16%
	26494 Group Insurance	\$407,738	\$1,025,697	\$1,007,137	147%	-2%
	26496 Unemployment Compensation	\$1,750	\$9,270	\$10	-99%	-100%
	26498 Severance/Early Retirement Pay	\$0	\$1,793,294	\$530,043	n/a	-70%
<b>prorated Total</b>		<b>\$829,613</b>	<b>\$3,422,714</b>	<b>\$2,135,386</b>	<b>157%</b>	<b>-38%</b>

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$5,305,906	\$9,376,654	\$8,237,834	55%	-12%	57.4%	54.2%	53.6%
Student Instructional Support	\$420,290	\$759,632	\$797,840	90%	5%	4.5%	4.4%	5.2%
Overhead and Operational	\$2,215,002	\$3,861,904	\$3,843,263	74%	0%	24.0%	22.3%	25.0%
Nonoperational	\$1,297,741	\$3,293,986	\$2,496,137	92%	-24%	14.0%	19.0%	16.2%
<b>Grand Total</b>	<b>\$9,238,939</b>	<b>\$17,292,175</b>	<b>\$15,375,074</b>	<b>66%</b>	<b>-11%</b>			

	FY1997	FY2006	FY2007
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>62.0%</b>	<b>58.6%</b>	<b>58.8%</b>